

**2024-2025
Adopted Special Revenue Funds Budget
June 17, 2024**

RESOLVED, that this resolution shall be the special service appropriations act of the Pewamo-Westphalia Community School District for the fiscal year 2024/2025, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Pewamo-Westphalia School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special services fund of the school district for the fiscal year 2024/2025 as follows:

	Preschool Fund Proposed June 17, 2024	School Activity Fund Proposed June 17, 2024	Food Service Fund Proposed June 17, 2024
REVENUE			
Local	41,000	320,000	88,513
State	2,870	-	260,677
Federal	-	-	159,550
Transfer from General Fund	-	-	-
TOTAL BUDGETED REVENUE	43,870	320,000	508,740
Budgeted Fund Balance available to Appropriate June 30, 2024	30,087	245,430	167,080
Total Available to Appropriate	73,957	565,430	675,820

BE IT FURTHER RESOLVED, that School Activity and Food Service Special Revenue funds are hereby appropriated in the amount and for the purposes set forth below:

	Preschool Fund Proposed June 17, 2024	School Activity Fund Proposed June 17, 2024	Food Service Fund Proposed June 17, 2024
EXPENDITURES			
Total Available to Appropriate	73,957	565,430	675,820
Total Expenditures	47,727	320,000	559,326
Budgeted Fund Balance to Appropriate June 30, 2024	26,230	245,430	116,494

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by _____, supported by _____ to approve the preceding special service fund appropriation budget for the 2024/2025 fiscal year.